

Antananarivo, May, 16th 2014

FEDERATION'NY MARENINA ETO MADAGASIKARA
(F.M. M.)

O/réf: AUD/HFP/05/02/14

Objet : Report/ratio of auditing of accounts for the period of January 1st 2013 to 31 December 2013

I. OPINION OF AUDITOR

Dear Sirs,

In execution of the mission of auditing of accounts which was entrusted to us, at the request of FEDERATION'NY MARENINA ETO MADAGASIKARA "FMM", we carried out the examination of the book of this federation relating to the account activities corresponding to the use of the received funds of Association of Deaf In Bergen Norway.

Our examination was carried out according to the principles and standards of generally allowed revision as regards audit and with comprised all the process of checking which we considered to be necessary in situation like this.

The documents necessary with accomplishment of our mission were placed at our disposal by the responsible of the association.

The operations of receipts and expenditure were checked exhaustively with the related accounts of treasury.

In our opinion, the synthesis of these operations for the period of January 1st to December 31st 2013 presented in the table of the resources and employment reflects in a sincere and regular way the use of the received funds from Association of Deaf In Bergen Norway.

CABINET HFP



RAKOTOARISOLO Harinjato

RESOURCES & UTILIZATION
FEDERASION'NY MARENINA ETO MADAGASIKARA
(F.M.M.)

Period of 01/01/13 to 12/31/13
 (Sum in Ariary)

TITLE	REALIZATION Sum
RESOURCES	
Balance of 12/31/12	- 3 284 324,33
Funds received from Association of Deaf in Bergen	27 923 220,00
Other resources	11 094,87
TOTAL RESOURCES	24 649 990,54
UTILIZATION	
INVESTMENTS	-
EXPENSES	19 070 161,74
TOTAL UTILIZATION	19 070 161,74
Cash, Banks, vouchers payable and account receivable	5 579 828,80

Cash, Banks and vouchers payable details:

. Banks	5 555 243,63
. Cash	24 585,17
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	5 579 828,80



ANNEXE

DETAILS OF EXPENSES

Office costs	346 299,00
Local personnel costs	9 401 880,00
External professional fees	1 876 070,00
Travel and related expenses	113 800,00
Information expenses: translations, printing of info. Materials	31 300,00
Administrative expenses stationary, photocopy, office equipment	2 932 712,74
Financial charges, Bank charges, Foreign exchange difference	130 400,00
Support of Association of Deaf in Tulear	4 237 700,00
Total	19 070 161,74





FEDERASIONAN'NY MARENINA ETO MADAGASIKARA
Fédération des Sourds à Madagascar
Federation of the Deaf in Madagascar

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Budsjett for år 2014 (ariary)

	én måned	år
1 Office utgifter: energi, kommunikasjon, internett, transport, forsyninger	415 000	4 980 000
2 Lønn for faste sekretær, indemnities for president, ledelse, tolker	875 500	10 506 000
3 advokathonorarer, sosiale utgifter	93 000	1 116 000
4 Finansiering av et utviklingsprosjekt (CBR i Ilanivato og kan være i en annen region)	220 000	2 640 000
Totalt	1 603 500	19 242 000

FMM Styret

Ledelsen

Rinja ANDRIAMAMPIANINA